

# 2017-2018 CMA Allocations

Serving people in need through  
Catholic Charities **\$719,817**

Support for the 10 regional offices / agencies  
throughout our 12 counties.

Funding Operations & Support  
Services **\$1,791,006**

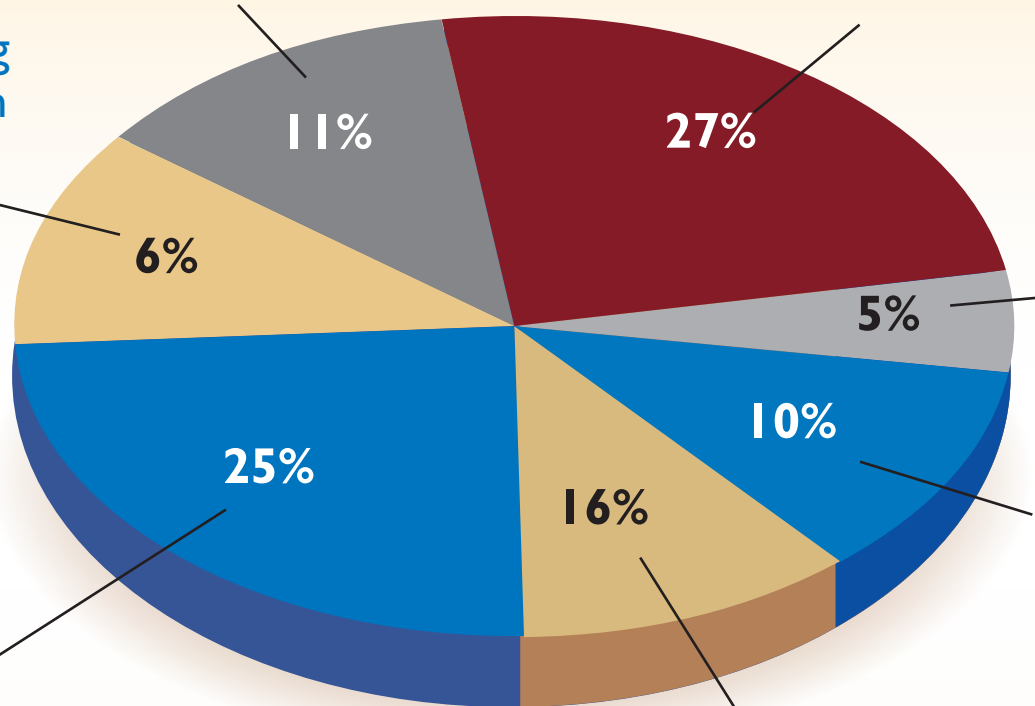
Facilities, Utilities, Telephones, Insurance,  
Maintenance, Capital Improvements

Educating our young  
in the Catholic Faith  
**\$390,739**

Supporting Catholic  
schools, Campus Ministry,  
Sacramental Preparation,  
Young Adult and Youth  
Ministry Programs

Providing diocesan-  
wide services to  
our parishes and  
institutions  
**\$1,682,690**

Information Technology,  
Hospital and Jail Chaplaincy,  
Pastoral Planning, Tribunal,  
Communications, Stewardship,  
Finance/Audit, Legal Services,  
Liturgical, Urban, Rural,  
Multicultural & Jail Services,  
Subsidies & Programs



Supporting the  
CMA Campaign  
**\$336,593**

Staff, printed materials,  
video production, data  
processing and postage

Funding the  
Ministries of our  
Pope & Bishop  
**\$627,255**

Vatican Ministries, United  
States Conference of  
Catholic Bishops, NYS  
Conference of Catholic  
Bishops, Bishop Matano's  
Office, the Presbyteral  
Council and the  
Stewardship Council,

Supporting Priests, Deacons, Pastoral  
Leaders & Vocations **\$1,001,900**

Priest and Deacon Personnel, Lay Ecclesial Ministers,  
Formation, Continuing Education, Sabbaticals, St.  
Bernard's School of Theology & Ministry

**Total Goal \$6,550,000**